

## APPENDIX 2 FUNDING APPLICATIONS FOR COMMUNITY TRANSPORT 2014/15

Table 1 - Dial-a-Ride schemes

Scheme	SLA payment for 2013/14  (£)	Annual value of SLA payment for 2014/15  (£)	Single passenger journeys (April to Sept 2013)	Average subsidy per passenger journey (April to Sept 2013)  (£)	Comments
Bath Dial-a-Ride	18,180	18,180	2,452	3.71	<p>Provided by the Council's in-house transport fleet. A minimum of two vehicles operate in the City of Bath and the parishes of Bathford and Batheaston on Mondays to Fridays between 0930 and 1430.</p> <p>It is recommended to award a new 3-year SLA starting 1 April 2014.</p>
Keynsham & District Dial-a-Ride	74,256	75,593  (until 30 September 2014 then subject to negotiation)	10,286	3.61	<p>The group operates six vehicles of various sizes. The dial-a-ride service operates on Mondays to Fridays between 0800 and 1830 (to fit in with opening times of local doctors' surgeries) for residents of Keynsham, Saltford and the adjoining rural areas.</p> <p>The group also does group hire and runs a service to Oldfield School on behalf of a parents' group.</p>

					<p>The group has 1,114 individual members and 48 group members.</p> <p>It is recommended that the current SLA be extended for six months to enable negotiation of a new 3-year SLA to start in October 2014.</p>
Midsomer Norton & Radstock Dial-a-Ride	100,647	102,459  (until 30 September 2014 then subject to negotiation)	7,873	6.39	<p>Three vehicles provide a service on Mondays to Fridays between 0815 and 1600 in Midsomer Norton, Westfield, Radstock and a very wide rural area stretching from the Chew Valley across to Freshford. The size of the rural area and the low density of population give rise to comparatively high operating costs.</p> <p>The group has 500 individual members.</p> <p>It is recommended that the current SLA be extended for six months to enable negotiation of a new 3-year SLA to start in October 2014.</p>
<b>TOTALS</b>	<b>193,083</b>	<b>196,232</b>	<b>20,611</b>	<b>4.68</b>	

**Table 2 - Other Community Transport providers**

<b>Group</b>	<b>Grant paid for 2013/14  (£)</b>	<b>Single passenger journeys (April to Sept 2013)</b>	<b>Average subsidy per passenger journey (April to Sept 2013)  (£)</b>	<b>Grant applied for 2014/15  (£)</b>	<b>Grant award recommended for 2014/15  (£)</b>	<b>Comments</b>
Age UK Bath & North East Somerset	7,457	831	4.49	8,958	7,700	<p>Age UK B&amp;NES runs a transport scheme to enable older, frail and disabled people to access community lunch clubs and day centres as well as providing trips to various shopping and leisure destinations.</p> <p>It is recommended that the grant remain at the current level but with a small increase to allow for inflation.</p>
Bath Community Transport	48,077	16,564	1.45	49,048	49,048	<p>Bath Community Transport operates seven fully-accessible minibuses to provide affordable transport for 136 groups across Bath &amp; North East Somerset, comprising the elderly, the disadvantaged and those with impaired mobility. The group relies heavily on volunteers.</p> <p>The group replaces one of its vehicles annually and wishes to acquire an eighth vehicle in spring 2014 to meet increasing</p>

						<p>demand.</p> <p>The group applied for a small increase in grant to reflect inflation and it is recommended that the grant applied for be made.</p>
Batheaston Neighbourhood Group	1,112	379	1.47	1,135	1,135	<p>Batheaston Neighbourhood Group provides transport for elderly and disabled residents of Batheaston to the local medical centre, RUH, St Martin's Hospital, the Bristol hospitals and to dental surgeries. It also takes clients shopping, delivers prescriptions for housebound people and provides a twice-monthly shopping coach. In 2013/4, there was a considerable increase in the number of prescriptions delivered.</p> <p>The group applied for a small increase in grant to reflect inflation and it is recommended that the grant applied for be made.</p>
Chew Valley Community Transport	4,500	396	5.68	4,800	4,650	<p>Chew Valley Community Transport started in 2010. It is entirely run by volunteers and provides transport to medical appointments at surgeries, hospitals and clinics. It also provides transport to social events and shopping for small groups in an accessible MPV.</p> <p>The rural nature of its area and the low</p>

						<p>density of population give rise to comparatively high costs.</p> <p>It is recommended that the grant remain at the current level but with a small increase to allow for inflation.</p>
Midsomer Norton & Radstock Community Service Vehicle Trust	1,300	1,122	0.58	1,300	1,300	<p>The group operates a minibus with a passenger lift to convey elderly and disabled persons to and from therapy centres, clubs, churches and community events. It also provides transport for community and youth organisations in Midsomer Norton, Radstock, Paulton, Peasedown St John and Timsbury.</p> <p>The group intends to replace its minibus in 2014/5 if capital funding is obtained.</p> <p>The group applied for the same level of grant as in 2013/14 and it is recommended that the grant applied for be made.</p>
St Philip & St James Church Community Minibus	4,978	1,724	1.44	4,974	4,974	<p>The group provides transport for 57 groups of elderly, disabled, single parents, teenagers and vulnerable persons.</p> <p>The group applied for a similar level of grant as in 2013/14 and it is recommended that the grant applied for be made.</p>

SWAN Advice Network Volunteer Transport Scheme	15,300	1,544	4.95	21,358	15,800	<p>SWAN provides an accessible service to clients of social services and those on low income who are unable to access mainstream public transport. The group provides transport to take clients shopping, to visit family or friends, to attend activities or attend classes and to attend hospital or health appointments. It works closely with various other organisations.</p> <p>It is recommended that the grant remain at the current level but with a small increase to allow for inflation.</p>
Wellow Community Bus Group	4,960	2,485	1.00	4,980	4,980	<p>The Wellow Community Bus Group started in 2010. It uses a minibus to operate four runs per day between Wellow and Bath for its members.</p> <p>The group is keen to make its vehicle available to wider range of users, especially those without cars, and to reduce peak time car use.</p> <p>The group applied for a similar level of grant as in 2013/14 and it is recommended that the grant applied for be made.</p>
<b>TOTALS</b>	<b>87,684</b>	<b>25,045</b>	<b>1.75</b>	<b>96,533</b>	<b>89,587</b>	